

Washoe County				
Authorized Positions				FTE'S
Department/Program	2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Budget
General Fund General Government:				
Assessor's Office	85	85	85	85.00
Board of County Commissioners	10	10	10	7.00
Clerk's Office	26	26	26	25.58
Community Development	29	29	29	28.50
County Manager	43	27	27	25.80
Finance Department	37	37	37	36.63
Human Resources (.5 FTE reported in Health Benefits Fund)	24	24	24	22.50
Public Works Department	65	65	65	64.40
Purchasing	9	9	9	9.00
Recorder's Officer	27	27	27	27.00
Registrar of Voters	8	8	8	8.00
Technology Services	98	102	102	101.00
Treasurer's Office	26	26	26	26.00
Total General Government	487	475	475	466.41
Total General Fund Judicial Functions:				
Alternate Public Defenders Office	15	15	15	15.00
Constable - Incline	3	2	2	2.00
District Attorney's Office	210	211	211	210.06
District Court	165	165	173	169.31
Justice Court - Incline	6	6	4	5.30
Justice Court - Reno	51	51	52	50.90
Justice Court - Sparks	22	22	24	23.41
Justice Court - Wadsworth	3	3	3	2.75
Law Library	10	10	10	7.72
Public Defender's Office	59	59	59	59.00
Total Judicial Functions	544	544	553	545.45
General Fund Public Safety Functions:				
Alternative Sentencing	7	7	7	6.80
Medical Examiner/Coroner's Office	14	16	19	16.50
Emergency Management Division	2	2	2	2.00
Juvenile Services	148	148	148	147.66
Public Administrator's Office	10	10	10	10.00
Public Guardian	20	20	20	20.00
Sheriff's Dept	335	342	342	330.70
Sheriff - Consolidated Jail Facility	450	445	470	457.95
Total Public Safety Functions	986	990	1,018	991.61

Washoe County				
Authorized Positions (continued)				FTE'S
Department/Program	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Budget
General Fund Public Works Functions:				
Engineering Division	22	22	22	22.00
Public Works Administration	8	8	8	8.00
Public Works Capital Projects	4	5	5	5.00
Roads Division	85	85	85	85.00
Total Public Works Functions	119	120	120	120.00
General Fund Health and Welfare Functions:				
Social Services Department	49	49	50	50.29
Total Health and Welfare Functions	49	49	50	50.29
General Fund Culture and Recreation Functions:				
Parks Department	76	78	77	91.99
Public Library	221	214	204	158.70
Total Culture and Recreation Functions	297	292	281	250.69
General Fund Grand Total	2,482	2,470	2,497	2,424.45
Other funds:				
Animal Services	37	37	37	37.30
Building & Safety	34	34	25	25.00
Child Protective Services	220	234	234	228.56
Cooperative Extension Service	8	8	-	-
District Health Department	211	211	202	193.00
Equipment Services Division	26	27	27	26.78
Golf Course Fund	12	12	12	17.01
Health Benefits (the .5 FTE position is reported in HR)	2	2	2	2.50
Library Expansion Fund	32	31	31	27.42
May Foundation	10	11	11	15.21
Regional Public Safety Training Center	5	5	5	4.60
Risk Management Division	4	4	4	4.00
Senior Services	43	43	40	37.53
Truckee River Flood Management	10	11	11	11.50
Water Resources - Remediation District	-	-	4	4.00
Water Resources Fund	101	108	104	104.90
Total	755	778	749	739.31
Total All Funds	3,237	3,248	3,246	3,163.76

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Alternate Public Defender's Office (#128-0)	Alternate Public Defender	1	1	1	MWW	1			1.00
	Deputy PD III	8	8	8	ATT	8			8.00
	Investigator II (PD)	2	2	2	WLM	2			2.00
	Legal Secretary	1	1	1	WII	1			1.00
	Legal Secretary Lead	1	1	1	WJJ	1			1.00
	Office Assistant II	1	0	0	WEE	0			-
	Office Support Specialists	1	2	2	WHH	2			2.00
	Totals	15	15	15		15	0	0	15.00
Alternative Sentencing (#101-7)	Alternative Sentencing Officer Sup	1	1	1	YLL	1			1.00
	Alternative Sentencing Officer II	5	5	5	WKK	5			5.00
	HSSS II	1	1	1	WHH	0		1	0.80
	Totals	7	7	7		6	0	1	6.80
Assessor's Office (#102-0)	Administrative Asst II	1	1	1	YLL	1			1.00
	Appraisal Asst	4	4	4	WGG	4			4.00
	Appraiser III	24	24	24	YNN	24			24.00
	Chief Dep Assessor	1	1	1	CUU	1			1.00
	Chief Property Appraiser	1	1	1	YRR	1			1.00
	Commissioner - Elected	1	1	1	E011	1			1.00
	Dept. Programmer Analyst	2	2	2	WLL	2			2.00
	Dept. Systems Supp Analyst	1	1	1	YNN	1			1.00
	Drafting Tech II	1	1	0	WJJ	0			-
	GIS Specialist	3	3	4	WKK	4			4.00
	Mapping Supervisor	1	1	1	YLL	1			1.00
	Office Asst III	30	29	29	WGG	29			29.00
	Office Suppt Specialist	6	7	7	WHH	7			7.00
	Principal Account Clerk	3	3	3	YJJ	3			3.00
	Sr. Appraiser	5	5	5	YPP	5			5.00
	Sr. Dept Programmer Analyst	1	1	1	YNO	1			1.00
	Totals	85	85	85		85	0	0	85.00
Board of County Commissioners(#100-0)	Commissioner - Elected	5	5	5	E011	5			5.00
	Public Service Interns	5	5	5	XO12	0		5	2.00
	Totals	10	10	10		5	0	5	7.00
Building and Safety (#560-0)	Admin Secretary	1	1	1	WJJ	1			1.00
	Building and Safety Branch Mgr	1	1	1	YOO	1			1.00
	Building Inspector	10	10	5	WLL	5			5.00
	Building Inspector Supervisor	2	2	1	YNN	1			1.00
	Building Permit Technician	6	6	6	WHH	6			6.00
	County Building Official	1	1	1	MUU	1			1.00
	Office Assistant II	1	1	0	WEE	0			-
	Office Assistant III	2	2	0	WGG	0			-
	Permit Services Coordinator	1	1	0	YKK	0			-
	IT Project Coordinator II	1	1	1	YQR	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Clerk's Office (#104-0)	Permits Plus - Zone Manager	1	1	0	YQQ	0			-
	Deputy Building Official	0	0	1	YQQ	1			1.00
	SR. Building Inspector	0	0	2	WMM	2			2.00
	Plans Examiner	6	6	5	WLM	5			5.00
	Plans Examiner Supervisor	1	1	1	YNO	1			1.00
	Totals	34	34	25		25	0	0	25.00
	Admin Clerk - County Commission	1	1	1	YKK	1			1.00
	Chief Deputy County Clerk	1	1	1	CNN	1			1.00
	County Clerk - Elected	1	1	1	E011	1			1.00
	Dept. Computer Applications Spec	1	1	1	WJJ	1			1.00
	Deputy Clerk	4	4	4	WHI	4			4.00
	Deputy Commission - Civil Marriages	2	2	2	WEE		1	1	0.25
	Marriage Division-Operations Sup	1	1	1	YKK	1			1.00
	Office Assistant II	12	12	12	WEE	11		1	13.33
	Office Support Specialists	3	3	3	WHH	3			3.00
Community Development (#116-0)	Totals	26	26	26		23	1	2	25.58
	Administrative Secretary Sup	1	1	1	YKK	1			1.00
	Code Enforcement Officer	3	3	3	WKK	3			3.00
	Dir. Community Development	1	1	1	MYV	1			1.00
	Office Assistant I	1	1	1	WDD	1			1.00
	Office Support Specialist	3	3	3	WHH	3			3.00
	Planner	9	7	7	WNN	7			7.00
	Sr. Planner	3	5	5	YOO	5			5.00
	Planning Manager	3	3	3	YRR	3			3.00
	Planning Technician	1	1	1	WHH	1			1.00
	Plans/Permits/Applcn/aide	2	2	2	WGG	2			2.00
	Program Assistant	1	1	1	YKK	1			1.00
	Public Service Intern	1	1	1	XO12	0		1	0.50
	Totals	29	29	29		28	0	1	28.50
Constable - Incline (#126-0)	Constable	1	1	1	E'0000	1			1.00
	Deputy Clerk II	1	0	0	J110	0		0	-
	Office Support Specialist	1	1	1	WHH	1			1.00
	Totals	3	2	2		2	0	0	2.00
Cooperative Extension Service (#206-0) Note: All employees transferred to UNR as of 7/1/08	Account Clerk	0	1	0	WGG	0			-
	Administrative Secretary	1	1	0	WJJ	0			-
	Office Assistant II	4	3	0	WEE	0			-
	Office Support Specialist	1	1	0	WHH	0			-
	Program Assistant	1	1	0	WHH	0			-
	Program Coordinator	1	1	0	YLL	0			-
	Totals	8	8	0		0	0	0	-
Medical Examiner/Coroner's Office (#153-0) *As of July 1, 2007	Admin. Secretary I	1	1	1	WJJ	1			1.00
	Assistant Medical Examiner		1	1	C0001	1			1.00
	Coroner	1	0	0	MUU	0			-

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
County Manager - Administration (#101-1)	Deputy Coroner (Investigator)	5	5	7	WMM	3		1	5.00
	Deputy Coroner (Technologist)	6	6	7	WMM	6		1	6.50
	Medical Examiner		1	1	M0003	1			1.00
	Medical Transcriber	1	1	1	WHH	1			1.00
	Supervising Coroner Investigator	0	1	1	YPP	1			1.00
	Totals	14	16	19		14	0	2	16.50
	Administrative Secretary	2	2	2	CJJ	2			2.00
	Assistant County Manager	2	2	2	M100	2			2.00
	Assistant to County Manager	1	1	1	CNN	1			1.00
	County Manager	1	1	1	M105	1			1.00
	Office Support Specialist	1	1	1	CHH	1			1.00
	Program Assistant	1	1	1	CKK	1			1.00
	Totals	8	8	8		8	0	0	8.00
	County Manager -Community Relations (#101-6)								
County Manager -Emergency Management (#101-5)	Community Outreach Coordinator	3	3	3	CNN	3			3.00
	County Public Information Officer	2	2	1	CNN	1			1.00
	Director of Community Relations	1	1	1	CSS	1			1.00
	E-Gov Information Officer	1	1	1	CNN	1			1.00
	Marketing Coordinator	1	1	1	CLL	1			1.00
	Public Service Intern	1	1	1	XO12	0		1	0.40
	Totals	9	9	8		7	0	1	7.40
	Emergency Mgt.Administrator	1	1	1	CQQ	1			1.00
	Grants Coordinator	1	1	1	CLL	1			1.00
	Totals	2	2	2		2	0	0	2.00
County Manager - Internal Audit (#101-9)	Internal Auditor	1	1	1	CNN	1			1.00
	Public Service Intern	0	0	1	XO12			1	0.40
	Internal Audit Manager	1	1	1	CRR	1			1.00
	Totals	2	2	3		2	0	1	2.40
County Manager - Management Services (#101-8)	Administrative Assistant II	1	1	1	CLL	1			1.00
	Community Support Administrator	1	1	1	CPP	1			1.00
	Director, Management Services	1	1	1	CSS	1			1.00
	Fire Services Coordinator	1	1	1	CRR	1			1.00
	Government Affairs Manager	1	1	1	CQQ	1			1.00
	Office Support Specialist	1	1	1	CHH	1			1.00
	Program Assistant	1	1	1	YKK	1			1.00
	Senior Fiscal Analyst	1	1	1	CPP	1			1.00
	Totals	8	8	8		8	0	0	8.00
	County Manager - WINnet (#101-4)								
*Moved to Technology Services	Administrative Secretary	1	0	0	WJJ	0			-
	Basis Administrator	2	0	0	YOO	0			-
	Business Systems Analyst II	5	0	0	WNN	0			-
	IT Manager	1	0	0	CTT	0			-
	IT Training Specialist	1	0	0	WKK	0			-
	Sr. Business Systems Analyst	2	0	0	YPP	0			-
	SR. Tech Systems Developer	3	0	0	YPP	0			-

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
District Attorney's Office (#106-0)	Technology Project Coordinator	1	0	0	YQR	0			-
	Totals	16	0	0		0	0	0	-
	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Legal Secretary	1	1	1	YKK	1			1.00
	Assistant Manager/Family Support	1	1	1	YOO	1			1.00
	Chief Investigator (DA)	1	1	1	CIESS	1			1.00
	Chief Records Clerk	1	1	1	YII	1			1.00
	District Attorney	1	1	1	E013	1			1.00
	DA Investigator II (ER)	10	10	10	IENO	10			10.00
	DA Investigator II (RR)	2	2	2	INO	2			2.00
	DA Investigator III	1	1	1	EPQ	1			1.00
	DA Investigator III	1	1	1	IPQ	1			1.00
	Dept Computer Specialist	1	1	1	WKL	1			1.00
	Dept Support Analyst	1	1	1	YOO	1			1.00
	Deputy DA III	31	31	31	ATT	31			31.00
	Deputy DA III (Civil)	16	17	17	CATT	15	2		16.06
	Deputy DA IV	8	8	8	AUU	8			8.00
	Deputy DA IV (Civil)	2	2	2	CAUU	2			2.00
	Deputy DA V	2	2	2	CAWW	2			2.00
	Family Support Program Mgr.	1	1	1	YQQ	1			1.00
	Family Support Specialist	33	33	33	WII	33			33.00
	Family Support Supervisor	6	6	6	YKK	6			6.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Investigative Assistant	6	6	6	WII	6			6.00
	Law Office Manager	1	1	1	CRR	1			1.00
	Legal Secretary	27	27	27	WII	27			27.00
	Legal Secretary Lead	3	3	3	WJJ	3			3.00
	Legal Secretary Supervisor	8	8	8	YKK	8			8.00
	Office Assistant II	30	30	30	WEE	30			30.00
	Office Support Specialist	4	4	4	WHH	4			4.00
	Program Assistant	1	1	1	YKK	1			1.00
	Program Coordinator	1	1	1	YLL	1			1.00
	Senior Department Programmer	1	1	1	YNO	1			1.00
	Victim Witness Advocate	5	5	5	WII	5			5.00
	Video Program Coordinator	1	1	1	WJJ	1			1.00
	Totals	210	211	211		209	2	0	210.06
District Court (#120-0)	Accounting Technician	1	1	1	K443	1			1.00
	Administrative Assistant	2	2	4	K406	4			4.00
	Administrative Clerk	1	1	1	K402	1			1.00
	Administrative Secretary II	7	7	7	K408	7			7.00
	Asst District Court Administrator	2	2	2	K462	2			2.00
	CASA Case Mgr.	2	2	2	K424	2			2.00
	CASA Director	1	1	1	K461	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
	CASA Trainer	1	1	1	K424	1			1.00
	Court Clerk II	35	35	39	K410	39			39.00
	Court Interpreter	3	3	3	K436	0	3		1.51
	Court Master	9	9	9	K446	5	4		6.50
	Court Tech Business Syst Analyst	1	1	1	K449	1			1.00
	Court Technology Manager	1	1	1	K451	1			1.00
	Court Tech Network Engineer	1	1	1	K420	1			1.00
	Court Tech Senior Network Analyst	1	1	1	K453	1			1.00
	Court Tech Syst Admininstrator	1	1	1	K452	1			1.00
	Deputy Clerk I	3	3	3	K403	3			3.00
	Deputy Clerk II	20	20	20	K407	18	2		19.06
	Deputy Clerk III	7	7	7	K409	7			7.00
	Director, Family Svcs & Mediation	1	1	1	K456	1			1.00
	Director, Pre-Trial Services	1	1	1	K465	1			1.00
	Discovery/ARB Commissioner	1	1	1	K446	1			1.00
	District Court Administrator	1	1	1	K464	1			1.00
	Human Services Support Spec I	1	1	1	K437	0		1	2.66
	Integrate Srvc Case Mgr	1	1	1	K447	1			1.00
	Judges Admin Assistant	12	12	12	K444	12			12.00
	Jury Commissioner	1	1	1	K441	1			1.00
	Law Clerk	12	12	14	K438	14			14.00
	Pre Trial Services Officer III	22	22	22	K444	21		1	22.80
	Pro Per Attorney	1	1	1	K461	1			1.00
	Probate Commissioner	1	1	1	K446		1		0.97
	Program Assistant	1	1	1	K420	1			1.00
	Program Coordinator	2	2	2	K445	1	1		1.75
	Records Clerk	2	2	2	K401	2			2.00
	Specialist Court Coordinator	1	1	1	K461	1			1.00
	Sr. Family Court Mediator	3	3	3	K460	1	2		2.06
	Supervising Clerk III	2	2	2	K444	2			2.00
	Totals	165	165	173		158	13	2	169.31
District Health Dept (#202-0)	Account Clerk	1	1	1	WGG	1			1.00
	Account Clerk II	1	1	1	WHH	1			1.00
	Administrative Assistant I	4	2	2	YKK	2			2.00
	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Health Svcs Officer	1	1	1	CTT	1			1.00
	Administrative Secretary	2	2	2	WJJ	2			2.00
	Administrative Secretary Sup	4	4	2	YKK	2			2.00
	Advanced Practitioner of Nursing	7	7	7	NQQ	1	5	1	6.44
	Air Quality Specialist II	10	7	7	YNN	7			7.00
	Air Quality Supervisor	2	2	2	YQQ	2			2.00
	Assistant Div Director-CCHS	1	1	1	CTT	1			1.00
	Community Health Aide	9	10	8	WEE	6	1	1	7.61

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
	Community Health Epidemiologist	1	0	0	NOO	0			-
	Community Health Nutritionist	2	2	2	YNN	2			2.00
	Department Computer Applic Spec	3	2	2	WJJ	2			2.00
	Development Officer	1	1	1	YNN	1			1.00
	Disease Intervention Specialist	5	4	4	NNO	4			4.00
	District Health Officer	1	1	1	M0001	1			1.00
	Division Director-Air Quality	1	1	1	CTT	1			1.00
	Division Director-CCHS	1	1	1	CVV	1			1.00
	Div Director-Environmental Svcs	1	1	1	CVV	1			1.00
	Emergency Medical Svcs Coord	1	1	1	OOO	1			1.00
	Environmental Engineer II	3	3	3	YNO	3			3.00
	Environmental Health Specialist	26	25	25	YNN	23		2	23.76
	Environmental Supervisor	3	3	3	YQQ	3			3.00
	Epi Center Director	1	1	1	CWZ	1			1.00
	Epidemiologist	1	2	2	YOO	2			2.00
	Fiscal Compliance Officer	2	2	2	YNN	2			2.00
	GIS Specialist	1	1	1	WKK	1			1.00
	Hazardous Materials Specialist	2	1	1	YNN	1			1.00
	Health Educator II	6	5	5	YMM	5			5.00
	Human Svcs Support Specialist II	3	3	3	WHH	3			3.00
	Licensed Engineer	2	2	2	YQR	2			2.00
	Licensed Practical Nurse	2	1	1	NJJ	1			1.00
	Office Assistant II	26	24	21	WEE	19	2		20.53
	Office Assistant III	2	2	2	WGG	2			2.00
	Office Supervisor	1	1	1	YKK	1			1.00
	Office Support Specialist	8	8	7	WHH	7			7.00
	Payroll/Personnel Clerk	1	1	1	WHH	1			1.00
	Plans/Permits/Application Aide	4	4	4	WGG	4			4.00
	Program Coordinator	2	3	3	YLL	3			3.00
	Public Health Em Response Coord	2	2	2	YOO	2			2.00
	Public Health Investigator	2	3	3	WLL	1	2		2.00
	Public Health Nurse II	24	24	24	NNO	15	9		21.61
	Public Health Nurse Supervisor	3	3	3	OQQ	3			3.00
	Public Health Preparedness Mgr	0	1	1	YQQ	1			1.00
	Public Health Program Manager	1	1	1	YOO	1			1.00
	Public Information Officer	3	3	3	YLL	3			3.00
	Public Service Intern	2	5	5	XO12			5	2.00
	Registered Nurse I	3	3	2	NKK		1	1	2.05
	Senior Air Quality Specialist	0	3	3	YOO	3			3.00
	Senior Environmental Health	7	7	7	YOO	7			7.00
	Senior Epidemiologist	2	2	2	YPP	2			2.00
	Senior Licensed Engineer	1	1	1	YRS	1			1.00
	Statistician	1	1	1	YNN	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
	Storekeeper	2	2	2	WEE	2			2.00
	Vector-borne disease specialist	0	3	3	YNN	3			3.00
	Vector Control Coordinator	1	1	1	YQQ	1			1.00
	WIC Program Manager	1	1	1	YOO	1			1.00
	Totals	211	211	202		172	20	10	193.00
Finance - Administration (#103-1)	Admin. Secretary I	0	0	0	CJJ	0			0.10
	Director of Finance	1	1	1	MZZ	1			1.00
	Senior Fiscal Analyst	1	0	0	CPP	0			-
	Totals	2	1	1		1	0	0	1.10
Finance - Budget Div. (#103-5)	Admin. Secretary I	1	1	1	CJJ	1			0.90
	Budget Manager	1	1	1	MVV	1			1.00
	Senior Fiscal Analyst	6	7	7	CPP	7			7.00
	Totals	8	9	9		9	0	0	8.90
Finance - Collections Division (#103-7)	Collections Administrator	1	1	1	MQQ	1			1.00
	Collections Analyst	5	5	5	WII	5			5.00
	Totals	6	6	6		6	0	0	6.00
Finance - Comptroller's Office (#103-3)	Account Clerk	1	1	1	WGG	1			1.00
	Account Clerk II	4	4	4	WHH	4			4.00
	Accountant II	5	5	5	YNN	5			5.00
	Accounting Manager	1	1	1	YQQ	1			1.00
	Admin Secretary Supervisor	1	1	1	YKK	1			1.00
	Chief Deputy Comptroller	1	1	1	CTT	1			1.00
	Comptroller - Appointed	1	1	1	MVV	1			1.00
	Office Assistant II	1	1	1	WEE		1		0.63
	Payroll Supervisor	1	1	1	YLL	1			1.00
	Payroll Technician	2	2	2	WHH	2			2.00
	Principal Account Clerk	1	1	1	YJJ	1			1.00
	Senior Accountant	2	2	2	YPP	2			2.00
	Totals	21	21	21		20	1	0	20.63
Finance - Risk Management Div. (#619-0)	Administrative Secretary	1	1	1	CJJ	1			1.00
	Risk Manager	1	1	1	MTT	1			1.00
	Safety Officer	1	1	1	CNN	1			1.00
	Senior Risk Management Analyst	1	1	1	CNN	1			1.00
	Totals	4	4	4		4	0	0	4.00
Human Resources (#109-0)	Administrative Assistant II	1	1	1	CLL	1			1.00
	Benefits Administrator	1	1	1	COO	1			0.50
	Director of Human Resources	1	1	1	MWW	1			1.00
	Employee Dev & Training Spec	2	2	2	CQQ	2			2.00
	Human Resource Analyst II	6	6	6	CNN	5	1		5.60
	Human Resource Administrator	1	1	1	CTT	1			1.00
	Human Resource Specialist I	1	1	1	CHH	1			1.00
	Human Resource Specialist II	4	4	4	CJJ	3		1	3.40
	Human Resource Specialist III	1	1	1	CKK	1			1.00

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Human Resources - Health Benefits (#618-0)	Labor Relations Manager	1	1	1	MUU	1			1.00
	Office Support Specialist	3	3	3	CHH	3			3.00
	Recruitment & Selection Manager	1	1	1	CRR	1			1.00
	Workforce Development Manager	1	1	1	CRR	1			1.00
	Totals	24	24	24		22	1	1	22.50
	Benefits Administrator	0	0	0	COO	0			0.50
	Benefits Specialist	1	1	1	CJJ	1			1.00
	Employee Benefits Coordinator	1	1	1	CNN	1			1.00
	Totals	2	2	2		2	0	0	2.50
Justice Court - Incline (#125-1)	Deputy Clerk II	2	2	1	J110	0	1		0.40
	Interpreter Clerk	0	0	1	J135	0	1		0.90
	Judge	1	1	1	E205	1			1.00
	Justice Support Specialist	2	2	0	J106	0		1	2.00
	Supervising Clerk I	1	1	1	J150	1			1.00
	Totals	6	6	4		2	2	1	5.30
Justice Court - Reno (#125-3)	Account Clerk II-JC	1	1	1	J120	1			1.00
	Accounting Supervisor	1	1	1	J170	1			1.00
	Admin. Secretary	1	1	1	J155	1			1.00
	Asst. Court Administrator	1	1	1	J180	1			1.00
	Bailiff	6	6	6	J155	4	2		4.80
	Bailiff - Supervisor	1	1	1	J160	1			1.00
	Court Analyst	1	1	1	J177	1			1.00
	Court Clerk I	7	7	7	J130	7			7.00
	Court Clerk II	4	4	4	J157	4			4.00
	Court Clerk III	1	1	1	J175	1			1.00
	Court Reporter	0	0	1		1			1.00
	Deputy Clerk I	1	1	1	J100	1			1.00
	Deputy Clerk II	10	10	10	J110	10			10.00
	Deputy Clerk III	2	2	2	J120	2			2.00
	Interpreter/Clerk	1	1	1	J135	1			1.00
	Judge	5	5	5	E200	5			5.00
	Judge's Secretary	1	1	1	J155	1			1.00
	Justice Court Administrator	1	1	1	J1	1			1.00
	Justice Court Records Clerk	2	2	2	J105	1		1	2.10
	Snr. Judge's Secretary	1	1	1	J170	1			1.00
	Supervising Clerk II	1	1	1	J175	1			1.00
	Supervising Clerk III	2	2	2	J178	2			2.00
	Totals	51	51	52		49	2	1	50.90
Justice Court - Sparks (#125-4)	Account Clerk II	0	0	1	J120	1			1.00
	Bailiff	2	2	2	J155	2			2.00
	Bailiff - Supervisor	1	1	1	J160	1			1.00
	Court Clerk I	3	3	3	J130	3			3.00
	Deputy Clerk II	7	7	8	J110	8			8.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Justice Court - Wadsworth (#125-7)	Interpreter Clerk	1	1	1	J135	1			1.00
	Judge	2	2	2	E200	2			2.00
	Judge's Secretary	1	1	1	J155	1			1.00
	Justice Court Administrator	1	1	1	J185	1			1.00
	Reserve Judge	1	1	1	J150	0	1		0.41
	Supervising Clerk II	1	1	1	J175	1			1.00
	Supervising Clerk III	2	2	2	J178	2			2.00
	Totals	22	22	24		23	1	0	23.41
	Court Clerk II	1	1	1	J157	1			1.00
	Deputy Clerk I	1	1	1	J100		1		0.75
	Judge	1	1	1	E210	1			1.00
	Totals	3	3	3		2	1	0	2.75
Juvenile Services (#127-0)	Account Clerk II	1	1	1	PHH	1			1.00
	Administrative Assistant II	1	0	0	PLL	0			-
	Admin Legal Secretary	1	1	1	PKK	1			1.00
	Admin Secretary	2	2	2	PJJ	2			2.00
	Advanced Practioner of Nursing	1	1	1	PNQQ	1			1.00
	Central Control Specialist	5	0	0	PHH	0			-
	Competency Develop Coordinator	1	1	1	PLL	1			1.00
	Cook	4	4	4	PHH	3		1	4.74
	Department Program Analyst	0	1	1	PLL	1			1.00
	Director - Juvenile Services	1	1	1	PYY	1			1.00
	Division Director	3	3	3	PVV	3			3.00
	Fiscal Compliance Officer	1	1	1	PNN	1			1.00
	Food Manager	1	1	1	PLL	1			1.00
	Juvenile Services Support Specialist I	2	2	2	PHH	2			2.00
	Legal Secretary	7	7	7	PII	5	2		6.13
	Legal Secretary Supervisor	1	1	1	PKK	1			1.00
	Licensed Practical Nurse	1	1	1	PNJJ	1			1.00
	Maintenance	1	1	1	PII	1			1.00
	Mental Health Counselor II	1	1	1	YPP	1			1.00
	Office Assistant II	2	2	2	PEE	2			2.00
	Outreach Specialist II	6	7	7	PLL	7			7.00
	Probation Officer II	13	13	13	PKK	13			13.00
	Program Assistant	1	0	0	PKK	0			-
	Program Coordinator	0	1	1	PLL	1			1.00
	Program Manager	9	9	9	PRR	8		1	8.32
	Psychologist/Administrator	1	1	1	PSS	1			1.00
	Shift Supervisor	4	4	4	PNN	4			4.00
	Sr. Field Supervisor	1	1	1	PJJ	1			1.00
	Sr Probation Officer	18	18	18	PPP	18			18.00
	Sr. Youth Advisor	6	6	6	PLL	6			6.00
	Victim Svcs. Coordinator	1	1	1	PII	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Law Library (#123-0)	Work Program Field Supervisor	6	6	6	PII	2	3	1	4.24
	Youth Advisor I	2	2	2	PJJ	0	0	2	4.23
	Youth Advisor II	43	47	47	PKK	47			47.00
	Totals	148	148	148		138	5	5	147.66
	Law Librarian II	2	2	2	KNN	2			2.00
	Law Library Aide	4	4	4	KAA	0	4		1.72
	Law Library Asst.II	1	1	1	KGG	1			1.00
	Law Library Asst III	1	1	1	KHH	1			1.00
	Law Library Director	1	1	1	MVV	1			1.00
	Sr Law Library Asst	1	1	1	LJJ	1			1.00
Public Defender's Office (#124-0)	Totals	10	10	10		6	4	0	7.72
	Admin. Assistant II	1	1	1	YLL	1			1.00
	Chief Investigator (PD)	1	1	1	YPP	1			1.00
	Deputy PD III	26	26	26	ATT	26			26.00
	Deputy PD IV	6	6	6	AUU	6			6.00
	Family Court Investigative Spec	2	2	2	WLL	2			2.00
	Investigator II (PD)	4	4	4	WLM	4			4.00
	Legal Secretary	10	10	10	WII	10			10.00
	Legal Secretary Lead	1	1	1	WJJ	1			1.00
	Mitigation Specialist	1	1	1	WLM	1			1.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Office Support Specialists	4	4	4	WHH	4			4.00
	Polygraph Examiner II	1	1	1	YLN	1			1.00
	Public Defender - Appointed	1	1	1	MYZ	1			1.00
	Totals	59	59	59		59	0	0	59.00
Purchasing Dept. (#110-0)	Assistant Buyer	1	1	1	WKK	1			1.00
	Buyer	4	4	4	YLL	4			4.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Purchasing & Contracts Admin	1	1	1	MTT	1			1.00
	Senior Buyer	1	1	1	YNN	1			1.00
	Storekeeper	1	1	1	WEE	1			1.00
	Totals	9	9	9		9	0	0	9.00
Recorder's Office (#111-0)	Administrative Asst I	1	1	1	YKK	1			1.00
	Chief Deputy Recorder	1	1	1	CNN	1			1.00
	County Recorder - Elected	1	1	1	E011	1			1.00
	Deputy County Recorder 1	15	15	15	WGG	15			15.00
	Senior Deputy Recorder	5	5	5	WHH	5			5.00
	Property Transfer Compl Recorder	1	1	1	WII	1			1.00
	Recording Supervisor	3	3	3	YKK	3			3.00
Registrar of Voters (#112-0)	Totals	27	27	27		27	0	0	27.00
	Admin. Secretary	1	1	1	WJJ	1			1.00
	Office Assistant II	3	3	3	WEE	3			3.00
	Office Support Specialist	3	3	3	WHH	3			3.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Public Library (#130-0)	Registrar of Voters - Appointed	1	1	1	MVV	1			1.00
	Totals	8	8	8		8	0	0	8.00
	Admin Secretary	1	2	1	WJJ	1			1.00
	Admin Secretary Supv	1	0	1	YKK	1			1.00
	Associate Library Director	2	2	2	CRR	2			2.00
	Dept Computer Application Specialist	4	4	4	WJJ	4			4.00
	Development Officer	1	1	1	YNN	1			1.00
	Librarian I	15	15	14	YKK	12	1	1	12.73
	Librarian II	16	16	15	YNN	15			15.00
	Librarian III	7	7	7	YOO	7			7.00
	Librarian Aide	54	53	53	WAA		52	1	20.65
	Library Asst I	1	1	1	WEE	0		1	0.20
	Library Asst II	90	82	74	WGG	55	18	1	63.59
	Library Asst III	18	20	20	WHH	20			20.00
	Library Director	1	1	1	MVV	1			1.00
	Marketing Coordinator	1	1	1	YLL	1			1.00
	Office Assistant II	5	5	5	WEE	4	1		4.53
	Program Assistant	1	1	1	YKK	1			1.00
	Program Coordinator	1	1	1	YLL	1			1.00
	Sr Library Asst	1	1	1	YJJ	1			1.00
	System/Access Svc Librn	1	1	1	YOO	1			1.00
	Totals	221	214	204		128	72	4	158.70
Public Library - Expansion Fund (#204-0)	Librarian I	4	3	3	YKK	3	0		3.00
	Librarian II	3	3	3	YNN	3			3.00
	Librarian III	1	1	1	YOO	1			1.00
	Library Aide	6	6	6	WAA	1	5		3.04
	Library Asst II	13	13	13	WGG	12	1		12.38
	Library Asst III	3	3	3	WHH	3			3.00
	Office Support Specialist	2	2	2	WHH	2			2.00
	Totals	32	31	31		25	6	0	27.42
Parks and Open Space (#140-0)	Account Clerk	1	1	1	WGG	1			1.00
	Admin Secretary	1	1	1	YKK	1			1.00
	Aquatics Supv	1	1	1	S007			1	0.46
	Asst Director Regional Parks	1	1	1	CTT	1			1.00
	Bus Driver	1	1	1	S008			1	
	Concession Attendant	1	1	1	S002			1	0.52
	Curator	1	1	1	YLL		1		0.57
	Director, Reg Parks & Open Space	1	1	1	MWW	1			1.00
	District Park Manager	4	4	4	YOO	4			4.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Grounds Equip Mechanic	1	1	1	WII	1			1.00
	Heavy Equip Operator	1	1	1	WII	1			1.00
	Inmate Work Program Leader	3	3	3	WGG	3			3.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Parks - Golf Course Fund (#520-0)	Irrigation Specialist	2	2	2	WGG	2			2.00
	Lifeguard	1	1	1	S003			1	7.24
	Maint Worker II	18	18	17	WFF	16		1	16.74
	Natural Resources Planning Mgr	1			YQQ				
	Office Assistant II	4	4	4	WEE	3	1		3.48
	Office Support Specialist	1	1	1	WHH	1			1.00
	Park Aide (Maint, Ranger)	1	2	2	S005			2	15.28
	Park Aide (Guide, GBA)	1	1	1	S003			1	0.40
	Park Aide Trainee	1	1	1	S001			1	0.30
	Parks Maintenance Supervisor	3	3	3	YLL	3			3.00
	Park Planner	3	4	4	WNN	4			4.00
	Park Ranger	8	8	8	WKK	6	1	1	7.40
	Parks Operation Supt	1	2	2	YRR	2			2.00
	Planning Manager	1	1	1	YRR	1			1.00
	Playground Safety Spec	1	1	1	WHH	1			1.00
	Public Information Officer	1	1	1	YLL	1			1.00
	Rangemaster	1	1	1	WJJ	1			1.00
	Recreation Leader	1	1	1	S003			1	2.15
	Recreation Specialist	3	2	2	WGG	1	1		1.65
	Recreation Specialist Coordinator	2	3	3	YII	3			3.00
	Recreation Specialist Supervisor	1	1	1	YKK	1			1.00
	Sr Lifeguard	1	1	1	S006			1	0.30
	Sr Recreation Leader	1	1	1	S006			1	1.50
	Totals	76	78	77		60	4	13	91.99
	Account Clerk II	1	1	1	WHH	1			1.00
	Golf Maintenance Supervisor	2	2	2	YLL	2			2.00
	Grounds Equip Mechanic	2	2	2	WII	2			2.00
	Irrigation Specialist	1	1	1	WGG	1			1.00
	Maintenance Worker II	4	4	4	WFF	4			4.00
	Park Aide (Maint, Ranger)	1	1	1	SOO5	0		1	6.01
	Snr Grounds Maintenance Worker	1	1	1	YJJ	1			1.00
	Totals	12	12	12		11	0	1	17.01
Parks - May Foundation (#264-0)	Curator	0	1	1	YLL	1			1.00
	Horticulture Asst	1	1	1	WII	1			1.00
	Horticulturist	1	1	1	YNN	1			1.00
	Maintenance Worker II	1	1	1	WFF		1		0.75
	Office Assistant II	1	1	1	WEE		1		0.78
	Park Aide (Guide, GBA)	1	1	1	SOO3			1	4.49
	Park Aide (Maint, Ranger)	1	1	1	SOO5			1	1.00
	Park Aide Trainee	1	1	1	SOO1			1	2.00
	Public Information Officer	0	0	0	YLL				0.30
	Recreation Coordinator	2	2	2	YII	1	1		1.89
	Sr. Recreation Leader	1	1	1	SOO6			1	1.00

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Public Administrator (#159-0)	Totals	10	11	11		4	3	4	15.21
	Account Clerk	1	1	1	WGG	1			1.00
	Account Clerk II	1	1	1	WHH	1			1.00
	Admin Secretary Supervisor	1	1	1	WKK	1			1.00
	Office Support Specialist	3	3	3	WHH	3			3.00
	Probate Estate Case Mgr	1	1	1	YOO	1			1.00
	Public Admin Estate Invst	3	3	3	WII	3			3.00
	Public Administrator	1	1	1	V010	1			1.00
	Totals	10	10	10		10	0	0	10.00
Public Guardian's Office (#157-0)	Account Clerk	2	2	2	WGG	2			2.00
	Account Clerk II	1	1	1	WHH	1			1.00
	Admin Secretary Supervisor	1	1	1	WKK	1			1.00
	Guardian Case Manager	7	7	7	WLL	7			7.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Property Inventory Clerk	1	1	1	WEE	1			1.00
	Guardian Case Specialist	1	1	1	WII	1			1.00
	Public Guardian	1	1	1	MSS	1			1.00
	Registered Nurse I	1	1	1	YNN	1			1.00
	Supervising Guardian Case Mgr	1	1	1	YOO	1			1.00
	Sr. Guardian Case Manager	2	2	2	YNN	2			2.00
	Totals	20	20	20		20	0	0	20.00
	Totals	20	20	20		20	0	0	20.00
Public Works - Administration (#160-0)	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00
	Deputy Director Public Works	1	1	1	CUU	1			1.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Property Prog. & Fiscal Compliance M	0	1	1	YQQ	1			1.00
	Public Works Director	1	1	1	MYV	1			1.00
	Totals	4	5	5		5	0	0	5.00
Public Works - Animal Services (#205-0)	Animal Control Officer	15	15	15	WII	15			15.00
	Animal Services Caretaker	5	5	5	WCC	5			5.00
	Animal Services Kennel Asst	4	4	4	WFF	4			4.00
	Animal Services Manager	1	1	1	YPP	1			1.00
	Animal Services Supervisor	2	2	2	YLL	2			2.00
	Director, General Services	0	0	0	CTT	0			0.30
	Lead Animal Control Officer	4	4	4	WJJ	4			4.00
	Office Assistant II	4	4	4	WEE	4			4.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Veterinary Technician	1	1	1	WJJ	1			1.00
	Totals	37	37	37		37	0	0	37.30
Public Works - Capital Projects (#160-0)	Administrative Secretary	1	1	1	WJJ	1			1.00
	Architect	2	2	2	YQR	2			2.00
	Capital Projects Division Manager	1	1	1	CTT	1			1.00
	Licensed Engineer	2	2	2	YQR	2			2.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Public Works - Engineering Div. (#163-1)	Special Projects Inspector	2	2	2	YNN	2			2.00
	Totals	8	8	8		8	0	0	8.00
	Civil Engineer II	2	2	2	YNO	2			2.00
	Civil Engineering Assistant	1	0	0	WKK	0			-
	County Engineer	1	1	1	MUU	1			1.00
	County Surveyor	1	1	1	MRR	1			1.00
	Drafting Technician II	2	0	0	WJJ	0			-
	Engineering Inspector	2	2	2	WLL	2			2.00
	Geomatics Specialist	0	2	2	WMM	2			2.00
	Geomatics Supervisor	0	1	1	YOO	1			1.00
	Geomatics Technician	0	2	2	WKK	2			2.00
	Hazmat Engineering Specialist	1	1	1	WNN	1			1.00
	Licensed Engineer	4	4	4	YQR	4			4.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Senior Licensed Engineer	2	2	2	YRS	2			2.00
	Supervising Land Surveyor	1	0	0	YNN	0			-
	Survey Party Chief	2	1	1	YKK	1			1.00
	Surveying Technician	2	2	2	WJJ	2			2.00
	Totals	22	22	22		22	0	0	22.00
Public Works - Equipment Services Div. (#669-0)	Auto Body Repairer	1	1	1	WII	1			1.00
	Auto Mechanic	5	6	6	WJJ	6			6.00
	Equipment Parts Inventory Clerk	1	1	1	YHH	1			1.00
	Equipment Parts Specialist	1	1	1	WGG	1			1.00
	Equipment Services Superintendent	1	1	1	YQQ	1			1.00
	Equipment Services Supv.	2	2	2	YMM	2			2.00
	Equipment SVCS Worker II	3	3	3	WFF	3			3.00
	General Services Director	0	0	0	CTT	0			0.30
	Heavy Diesel Equip. Mechanic	9	9	9	WKK	9			9.00
	Heavy Diesel Equip.Mechanic-Sup	1	1	1	YLL	1			1.00
	Office Assistant II	1	1	1	WEE	0	1		0.48
	Office Support Specialist	1	1	1	WHH	1			1.00
	Totals	26	27	27		26	1	0	26.78
Public Works - Facilities Management (#162-0)	Administrative Secretary Sup	1	1	1	YKK	1			1.00
	Building System Control Specialist	2	2	2	WMM	2			2.00
	Carpenter	4	4	4	WJJ	4			4.00
	Carpenter - Supervisor	1	1	1	YLL	1			1.00
	Chief of Building Operations	1	1	1	YPP	1			1.00
	Custodial Worker	2	2	2	WBB	2			2.00
	Facilities Mgt Contract Serv Sup	1	1	1	YKK	1			1.00
	Facilities Superintendent	1	1	1	CTT	1			1.00
	Facility Technician	21	21	21	WKK	21			21.00
	Lead Custodial Worker	1	1	1	WFF	1			1.00
	Maintenance Worker I	2	2	2	WCC	2			2.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Public Works - General Services (#161-0)	Office Support Specialist	1	1	1	WHH	1			1.00
	Painter	3	3	3	WII	3			3.00
	Painter - Supervisor	1	1	1	YKK	1			1.00
	Facilities Technician Supervisor	2	2	2	YMM	2			2.00
	Totals	44	44	44		44	0	0	44.00
	Administrative Secretary	1	1	1	WJJ	1			1.00
	Administrative Secretary Sup	1	1	1	YKK	1			1.00
	Director, General Services	1	1	1	CTT	1			0.40
	Duplicating Equipment Operator II	3	3	3	WGG	3			3.00
	Imaging & Record Mgt Sup	1	1	1	YLL	1			1.00
	Imaging Equipment Tech I	3	3	3	WCC	3			3.00
	Imaging Equipment Tech II	4	4	4	WGG	4			4.00
	Office Assistant I	3	3	3	WDD	3			3.00
	Records Management Tech II	2	2	2	WEE	2			2.00
	Repograph/Mail Services Sup	1	1	1	YLL	1			1.00
	Senior Duplicating Equip Operator	1	1	1	WHH	1			1.00
Public Works - Roads Division (#165-1)	Totals	21	21	21		21	0	0	20.40
	Administrative Secretary Sup	1	1	1	YKK	1			1.00
	Equipment Parts Specialist	1	1	1	WGG	1			1.00
	Heavy Equipment Operator	21	21	21	WII	21			21.00
	Lead Heavy Equipment Operator	6	6	6	WJJ	6			6.00
	Maintenance Worker II	16	16	16	WFF	16			16.00
	Medium Equipment Operator	26	26	26	WGG	26			26.00
	Office Support Specialist	2	2	2	WHH	2			2.00
	Road Equip Training Coordinator	1	1	1	WLL	1			1.00
	Roads Division Director	1	1	1	CTT	1			1.00
	Roads Supervisor	5	5	5	YLL	5			5.00
	Sign Fabricator	4	4	4	WFF	4			4.00
	Sign Shop Supervisor	1	1	1	YJJ	1			1.00
	Totals	85	85	85		85	0	0	85.00
Regional Public Safety Trainng Center (#209-0)	Administrative Secretary	1	1	1	WJJ	1			1.00
	Depart Computer Applic Specialist	1	1	1	WJJ		1		0.60
	Director Reg Public Safety Training C	1	1	1	CRR	1			1.00
	Inmate Work Program Leader	1	1	1	WGG	1			1.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Totals	5	5	5		4	1	0	4.60
Senior Services (#225-0)	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Secretary	1	1	1	WJJ	1			1.00
	Attorney - Senior Law Project	3	3	3	ATT	2	1		2.60
	Community Health Aide	7	8	7	WEE	5	2		6.33
	Custodial Worker	1	1	1	WBB	0	1		0.75
	Director - Senior Services	1	1	1	MUU	1			1.00
	Equipment Services Worker II	1	1	1	WFF	1			1.00

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Sheriff's Dept (#150-0)	Homemaker Services Aide	4	2	0	WEE	0	0		-
	Human Services Support Spec II	1	1	1	YNN	1			1.00
	Legal Secretary	3	2	2	WII	1	1		1.53
	Legal Secretary Lead		1	1	WJJ	1			1.00
	Licensed Practical Nurse	1	1	1	NJJ	1			1.00
	Mental Health Counselor II	1	1	0	YPP	0			-
	Mental Health Counselor Sup			1	YQQ	1			1.00
	Office Assistant II	3	3	3	WEE	3			3.00
	Office Support Specialist	2	2	2	WHH	2			2.00
	Paralegal - Senior Law Project	2	3	3	WKK	2		1	3.24
	Program Assistant	1	1	1	YKK	1			1.00
	Public Health Nurse II		1	1	NOO		1		0.53
	Public Health Nurse Supervisor	1	1	1	OQQ	1			1.00
	Registered Nurse I	3	2	2	NKK	0	1	1	1.55
	Social Services Supervisor	1	1	1	YPP	1			1.00
	Social Worker III	5	5	5	YNN	5			5.00
	Totals	43	43	40		31	7	2	37.53
	Account Clerk II	2	2	2	WHH	2			2.00
	Admin Assistant II	3	3	3	YLL	3			3.00
	Admin Secretary	2	2	2	WJJ	2			2.00
	Admin Secretary Supervisor	2	2	2	WKK	2			2.00
	Admin Services Manager	0	1	1	YPP	1			1.00
	Air Craft Mechanic	4	5	5	WKK	1		4	2.60
	Captain	4	5	5	B015	5			5.00
	Chief Deputy Sheriff	3	3	3	CD340	3			3.00
	Chief Records Clerk	4	4	4	YII	4			4.00
	Chief Toxicologist	1	1	1	YRU	1			1.00
	Commissioner - Elect - Sheriff	1	1	1	E012	1			1.00
	Communications Specialist	15	15	15	WJJ	15			15.00
	Crime Analyst/Statistician	0	1	1	YOO	1			1.00
	Coordinator, Criminal Info Systems	1	0	0	YJJ	0			-
	Criminalist	15	15	15	YNP	15			15.00
	Department Computer Specialist	2	2	2	WKL	2			2.00
	Deputy Sheriff	132	135	135	D001	135			135.00
	Evidence Property Control	2	2	2	WHH	2			2.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Forensic Technician II	6	6	6	WJJ	6			6.00
	Investigative Assistant	20	20	20	WII	8		12	14.10
	Latent Fingerprint Examiner	1	1	1	WLL	1			1.00
	Lead Communication Specialist	1	1	1	WKK	1			1.00
	Lieutenant Deputy Sheriff	10	10	10	B010	10			10.00
	NNCTC Intel Analyst	4	4	4	YQQ	4			4.00
	Office Assistant II	8	8	8	WEE	8			8.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Sheriffs - Consolidated Jail Facility (#150-0)	Office Assistant III	24	24	24	WGG	24			24.00
	Office Support Specialist	10	10	10	WHH	10			10.00
	Payroll Coordinator	1	1	1	YJJ	1			1.00
	Payroll/Personnel Clerk	2	2	2	WHH	2			2.00
	Pilot	5	5	5	CKO	0		5	2.00
	Program Assistant	1	1	1	YKK	1			1.00
	Sergeant Deputy Sheriff	23	24	24	B005	24			24.00
	Sheriff Support Specialist-Booking	1	1	1	WHH	1			1.00
	Sheriff Support Specialist-Field Srv	13	13	13	WGG	13			13.00
	Sheriff Support Specialist-Sup	1	1	1	YKK	1			1.00
	Sheriff's Records Section Manager	1	1	1	YNN	1			1.00
	SR. Criminalist	3	3	3	YOQ	3			3.00
	Supervising Communication Spec	1	1	1	YLL	1			1.00
	Supervising Criminalist	2	2	2	YQR	2			2.00
	Training Services Specialist	1	1	1	WII	1			1.00
	Victim Witness Advocate	1	1	1	WJJ	1			1.00
	Video Production Coordinator	1	1	1	WJJ	1			1.00
	Totals	335	342	342		321	0	21	330.70
	Account Clerk II	2	2	2	WHH	2			2.00
	Admin. Secretary Supervisor	1	1	1	WKK	1			1.00
	Asst Food Manager	1	1	1	YJJ	1			1.00
	Captain	2	1	1	B015	1			1.00
	Courthouse Security Officer	23	23	33	WEE	21	2	10	26.16
	Courthouse Security Officer-Sprvsr	2	2	0	YHH	0			-
	Deputy Sheriff	239	236	236	D001	236			236.00
	Memo: 15 Deputy Sheriff Recruits authorized but not Funded			15		15			15.00
	Detention Operations Manager	1	1	1	YPP	1			1.00
	Detention Programs Coordinator	1	1	1	YMM	1			1.00
	Detention Services Mgr	1	1	1	YOO	1			1.00
	Food Manager	1	1	1	YLL	1			1.00
	Inmate Class/Inmate Assist	6	6	6	WJJ	6			6.00
	Inmate Property/Svcs Supervisor	1	1	1	YJJ	1			1.00
	Inmate Storekeeper	2	2	2	WFF	2			2.00
	Inmate Work Program Leader	16	16	17	WGG	8		9	11.79
	Inmate Work Program Supervisor	1	1	1	YJJ	1			1.00
	Jail Cook	8	8	8	WHH	8			8.00
	Lieutenant Deputy Sheriff	6	6	6	B010	6			6.00
	Office Assistant II	4	4	4	WEE	4			4.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Property Inventory Clerk	5	5	5	WEE	5			5.00
	Sergeant Deputy Sheriff	24	23	24	B005	24			24.00
	Sheriff Support Specialist Sprvsr	10	10	10	YKK	10			10.00
	Sheriff Support Specialist-Booking	92	92	92	WHH	92			92.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Social Services - Adult Services (#179-0)	Totals	450	445	470		449	2	19	457.95
	Account Clerk	3	3	3	WGG	3			3.00
	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Secretary	1	1	1	YKK	1			1.00
	Division Director - Adult Services	1	1	1	CTT	1			1.00
	Eligibility Case Compl Reviewer	1	1	1	YLL	1			1.00
	Eligibility Certification Specialist II	15	15	15	WII	15			15.00
	Eligibility Supervisor	2	2	2	YKK	2			2.00
	Office Assistant II	11	11	11	WEE	11			11.00
	Office Support Specialist	3	3	3	WHH	3			3.00
	Principal Account Clerk	1	1	1	YJJ	1			1.00
	Program Coordinator	2	2	2	YLL	2			2.00
	Registered Nurse I	0	0	0	NKK	0			0.29
	Social Services Director	1	1	1	MYV	1			1.00
	Social Services Supervisor	1	1	1	YPP	1			1.00
	Social Worker III	6	6	7	YNN	7			7.00
	Totals	49	49	50		50	0	0	50.29
Social Services - Child Protective Services (#228-0)	Account Clerk	1	1	1	WGG	1			1.00
	Administrative Secretary Sup	1	2	2	YKK	2			2.00
	Advanced Practitioner of Nursing	1	1	1	NQQ	1			1.00
	Case Compliance Reviewer	1	1	1	YQQ	1			1.00
	Children's Svcs Coordinator Sup	5	5	5	YRR	5			5.00
	Community Health Aide	0	0	1	WEE			1	1.50
	CPS Intake Screener	5	5	5	WKK	3	2		4.06
	Depart Computer Application Spec	1	1	1	WJJ	1			1.00
	Division Director-Children's Svcs	2	2	2	CVV	2			2.00
	Eligibility Certification Specialist II	4	4	4	WII	4			4.00
	Eligibility Supervisor	0	1	1	YKK	1			1.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Fiscal Manager/Social Services	1	1	1	YRR	1			1.00
	Human Services Program Sup	0	1	1	YPP	1			1.00
	Human Services Support Spec II	12	12	12	WHH	12			12.00
	Mental Health Counselor II	12	12	12	YPP	10	2		11.06
	Mental Health Counselor Sup	2	2	2	YQQ	2			2.00
	Office Assistant II	26	29	29	WEE	29			29.00
	Office Support Specialist	11	12	12	WHH	12			12.00
	Pediatric Physician			1	CUZ	1			1.00
	Program Assistant	3	3	3	YKK	3			3.00
	Psychologist	1	1	1	YRR		1		0.53
	Public Health Nurse	1	1	1	NNO	1			1.00
	Public Service Intern	1	1	0	X012	0			-
	Social Services Program Specialist	2	2	2	YQQ	2			2.00
	Social Services Supervisor	18	19	19	YPP	19			19.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Technology Services (#108-0)	Social Worker III	97	103	102	YNN	93	9		98.41
	Sr Human Svcs Support Specialist	5	5	5	WII	5			5.00
	Sr Social Worker	6	6	6	YOO	6			6.00
	Totals	220	234	234		219	14	1	228.56
	Account Clerk II	1	0	0	WHH	0			-
	Administrative Assistant	1	1	1	Y KK	1			1.00
	Administrative Secretary	2	2	2	WJJ	2			2.00
	Basis Administrator II	2	2	2	Y OO	2			2.00
	Business Systems Analyst	5	5	5	Y NN	5			5.00
	Chief Information Management Officer	1	1	1	M XY	1			1.00
	Electronics Technician	4	4	4	W KK	4			4.00
	GIS Specialist	3	3	3	WKK	3			3.00
	IT Director	1	1	1	MWW	1			1.00
	IT Manager	4	4	4	CTT	4			4.00
	IT Training Specialist	1	1	1	W KK	1			1.00
	Office Support Specialist	0	1	1	WHH	1			1.00
	Public Service Intern	2	2	2	XO12			2	1.00
	Radio Network Administrator	1	1	1	W NN	1			1.00
	Radio Network Engineer II	3	3	3	W LL	3			3.00
	Security Electronics Administrator	0	1	1		1			1.00
	Sr Business Systems Analyst	2	2	2	Y PP	2			2.00
	Sr Technology Network Engineer	4	4	4	YPP	4			4.00
	Sr Technology Support Tech	7	7	7	WKK	7			7.00
	Sr Technology Sys Administrator	3	4	4	YPP	4			4.00
	Sr Technology Sys Developer	9	11	11	YPP	11			11.00
	Sr Telephone Technician	1	1	1	W LL	1			1.00
	Technology Network Engineer II	3	3	3	W LM	3			3.00
	Technology Project Coordinator	7	7	7	YQR	7			7.00
	Technology Support Technician II	3	6	6	WII	6			6.00
	Technology Sys Administrator II	5	5	5	WLM	5			5.00
	Technology Systems Developer II	19	16	16	YNO	16			16.00
	Telecommunications Manager	1	1	1	C TT	1			1.00
	Telecom Support Tech	1	1	1	W II	1			1.00
	Telephone Technician	2	2	2	W KK	2			2.00
	Totals	98	102	102		100	0	2	101
Treasurer's Office (#113-0)	Account Clerk	12	12	12	WGG	12			12.00
	Account Clerk II	2	2	2	WHH	2			2.00
	Admin Secretary	1	1	1	WJJ	1			1.00
	Asst Chief Deputy Treasurer	2	2	2	YNN	2			2.00
	Chief Deputy Treasurer	1	1	1	CQQ	1			1.00
	Collections Analyst	2	2	2	WII	2			2.00
	Commissioner Elected Treasurer	1	1	1	E011	1			1.00

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
Truckee River Flood Management (#211-0)	Depart Computer App Specialist	1	1	1	WJJ	1			1.00
	Personal Property Field Rep	1	1	1	WII	1			1.00
	Principal Account Clerk	3	3	3	YJJ	3			3.00
	Totals	26	26	26		26	0	0	26.00
	Administrative Assistant	1	1	1	YLL	1			1.00
	Administrative Secretary	1	1	1	WJJ	1			1.00
	Deputy Director, TRFMP	1	1	1	CRR	1			1.00
	Deputy District Attorney	0	0	0	CATT	0			0.50
	Environmental Engineer II	1	1	1	YNO	1			1.00
	Fiscal Compliance Officer	0	1	1	YNN	1			1.00
	Flood Management Project Director	1	1	1	MVW	1			1.00
	Flood Project Supervisor	1	1	1	YOO	1			1.00
	Land Acquisition Manager	1	1	1	YRR	1			1.00
	Natural Resources Planner Coord	1	1	1	YQQ	1			1.00
	Sr Licensed Engineer	1	1	1	YRS	1			1.00
	Public Information Officer	1	1	1	YLL	1			1.00
	Totals	10	11	11		11	0	0	11.50
Water Resources-Remediation District Fund(#266-0)	Water Resource Program Manager	0	0	1	YQR	1			1.00
	Senior Hydrogeologist	0	0	1	YPQ	1			1.00
	Techology Systems Developer II	0	0	1	YNO	1			1.00
	Hydrogeologist II	0	0	1	YNN	1			1.00
	Totals	0	0	4		4	0	0	4.00
Water Resources Fund (#566-0)	Account Clerk	4	4	4	WGG	4			4.00
	Account Clerk II	2	2	2	WHH	2			2.00
	Accountant II	3	3	2	YNN	2			2.00
	Admin Secretary	2	2	2	WJJ	2			2.00
	Admin Secretary Supv	1	1	1	WKK	1			1.00
	Business Analyst	0	0	1	YNN	1			1.00
	Chief of Construction & Inspection	1	1	1	YOO	1			1.00
	Department Programmer Analyst	2	1	1	WLL	1			1.00
	Department Sys Support Anlayst	0	0	1	WNN	1			1.00
	Deputy Director of Water Resources	1	1	1	CUU	1			1.00
	Director Water Resources	1	1	1	MY Y	1			1.00
	Drafting Technician Supervisor	1	1	0	YKK	0			-
	Engineering Svcs Tech	1	1	0	YII	0			-
	Engineering Technician II	1	1	1	WHH	1			1.00
	Environmental Engineer II	5	5	5	YNO	5			5.00
	Finance & Customer Svcs Manager	1	1	1	CTT	1			1.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	GIS Analyst II	1	0	0	WNN	0			-
	GIS Specialist	3	4	4	WKK	3	1		3.60
	Hydrogeologist II	3	3	2	YNN	2			2.00
	Laborer	0	1	1	WAA	0		1	0.95

Authorized Positions - Detail and Full Time Equivalents									
Department/Program	Title	2006-07 Actual	2007-08 Actual	2008-09 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2008-09 FTE's
	Licensed Engineer	6	7	7	YQR	7			7.00
	MGR. Utility Div	1	0	0	MUU	0			-
	Office Assistant I	1	1	1	WDD	1			1.00
	Office Assistant II	3	3	0	WEE	0			-
	Office Assistant III	2	2	2	WGG	2			2.00
	Office Support Specialist	0	1	4	WHH	4			4.00
	Principal Account Clerk	1	1	1	YJJ	1			1.00
	Public Information Officer	0	1	1	CNN	1			1.00
	Public Service Intern	2	1	1	EO12	0	0	1	2.35
	Safety Compliance Officer	1	1	1	WKK	1			1.00
	Sewer Systems Worker II	4	5	5	WGG	5			5.00
	Senior Hydrogeologist	4	5	4	YPQ	4			4.00
	Sr Licensed Engineer	4	4	4	YRS	4			4.00
	Sr Water Meter Technician	0	1	1	WII	1			1.00
	Senior Sewer Systems Worker	1	0	0	WJJ	0			-
	Sr Utility Worker	2	0	0	WJJ	0			-
	Supervisor Utility Worker	0	2	2	YKK	2			2.00
	Techology Systems Developer II	1	1	1	YNO	1			1.00
	Utility Div Engineer Mgr	1	1	1	CTT	1			1.00
	Utility Operations Manager	1	1	1	YQR	1			1.00
	Utility Operations Supervisor	0	1	1	YNN	1			1.00
	Utility System Control Specialist	0	1	1	WMM	1			1.00
	Utility Worker II	13	14	14	WII	14			14.00
	Wastewater Collections Syst Sup	0	1	1	WKK	1			1.00
	Utility Worker Supervisor	1	0	0	YNN	0			-
	Water & Sewer Project Inspector	6	6	6	WLL	6			6.00
	Water Meter Tech II	4	3	3	WHH	3			3.00
	Water Mgmt Planner	1	1	1	YNN	1			1.00
	Water Resource Planning Mgr	1	1	1	CSS	1			1.00
	Water Resource Program Manager	3	3	2	YQR	2			2.00
	Water Rights Manager	1	1	1	YPP	1			1.00
	Water Rights Technician	1	1	1	WJJ	1			1.00
	Water Treatment Plant Operator	1	3	3	YNN	3			3.00
	Totals	101	108	104		101	1	2	104.90
		3237	3248	3246		2978	164	102	3,163.76